

ATTACHMENT IB - PRICING TABLE FOR CMFS TA22-SPCO-18,184 & 185

ADDITIONAL AS PER CMF :TA22-SPCO-18

Sr.#	Description	Total Amount (SAR)
1	Additional Services (Pumps and Fans) during TAM 2021 (23 Equipment)	671,963.00
2	Hydro jetting crew (One Unit on Lump sum)	
3	Bolt Torqueing crew (One unit 18 days / 01 Shift)	
Total Lump Sum Amount		671,963/-

ADDITIONAL AS PER CMF |:TA22-SPCO-184

Additional Cost - Extruder Services

SN	PO NUMBER	DWR	DWR Ref	Job Tag	S-schem personnel	Rate Type	Total Cost	Job Description	Status	Start Date	Finish Date	COST REFERENCE
1	4504155180	Additional Manpower support during execution on Schem's instructions	Maint Manager Email	42/43/44 V80 Extruder Works	Tariq	Time sheet based PO rates	543,480.00	Manpower support - Supervisor/Lead/Millwright/Pipefitter/Rigger/Fabricator	Completed	8/10/2022	23/10/2022	Time sheet based PO rates
2	4504155180	Back charge for Crane Support from SCHEM	Email	42/43/44 V80 Extruder Works	Tariq	Ref Proposal	(54,960.00)	Backcharge for 100 T Crane Support from SCHEM	Completed	9/10/2022	12/10/2022	Ref Proposal
OPERATION SUPPORT - PO#4504155180							488,520.00					

Detailed Breakup Of Above Summary

SUMMARY OF TIME SHEETS FOR SUPPLY OF ADDITIONAL MANPOWER & EQUIPMENT																																						
PR#																																						
PO#																																						
JOB # Strengthening Manpower Crew on Schem Instructions																																						
CLIENT: S-Chem South																																						
MONTH OF OCTOBER-2022																																						
S#	RESOURCES DESCRIPTION	7		8		9		10		11		12		13		14		15		16		17		18		19		20		21		22		23		TOTAL		
		D	N	D	N	D	N	D	N	D	N	D	N	D	N	D	N	D	N	D	N	D	N	D	N	D	N	D	N	D	N	D	N	D	N	Total Hours	Unit Rate Hour	Total Price
1	Supervisor																																			-		-
2	Lead Technician			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1				1	1	1	1	1	1	1	1	1	1	1	1	1	348.00	100.00	34,800.00	
3	Millwrights / Techn			11	2	11	2	11	2	10	2	10	2	11	2	8	2	8	1	11	1	8	2	11	2	11	2	11	2	10	2	8	2	9	2,244.00	80.00	179,520.00	
4	Pipe Fitter			2	11	5	10	5	12	5	11	5	12	5	12	5	12	5	8	5	11	4	9	5	9	4	12	3	12	5	12	4	8	1	2,748.00	50.00	137,400.00	
5	Rigger I				1		1		1		1		1		1		1		1		1		1		1				1		1			168.00	85.00	14,280.00		
6	Rigger-II			6	2	6	2	7	2	7	2	7	2	7	2	7	3	6	2	6	3	6	3	5	3	7	2	7	3	6	3	5	2	5	1,620.00	65.00	105,300.00	
7	Rigger III				5	1	5	1	5	1	4	1	5	1	5	1	3	1	4	1	5	1	4	1	3		5		2		3		3		852.00	65.00	55,380.00	
8	Fabricator				2		2		2		2		2		1		2		2		2		1		2		2		2		2		2		336.00	50.00	16,800.00	
																												Total		543,480.00								

Deduction for Crane SAR 54,960/-

Total SAR 488,520/-

S.M.

SUMMARY OF ADDITIONAL JOBS

SN	PO NUMBER	DWR	DWR Ref	Job Tag	S-chem personnel	Rate Type	Total Cost	Job Description	Status	Start Date	Finish Date	COST REFERENCE
1	4504155180	Manpower support for Motor& Gearbox Re-Alignemnt rework	386	43XM80-1	Tariq	Time sheet based PO rates	264,240.00	Manpower support - Supervisor/Lead/ Millwright/Pipefitter /Rigger for Motor rework	Completed	15/11/2022	29/10/2022	Time sheet based PO rates
2	4504155180	Additional - Screw Rework	386	42V80	Tariq	Time sheet based PO rates	80,820.00	Additional job Screw removed and installed again	Completed	28/10/2022	31/10/2022	Time sheet based PO rates
3	4504155180	Additional - Scapping Screen Frame replacement	10	43S86	Tariq	Time sheet based PO rates	46,440.00	Additional job for Frame installation for scapping frame	Completed	28/10/2022	31/10/2022	Time sheet based PO rates
4	4504155180	Hydrojetting Services 1 unit	Ref Email	43/44 V80	Tariq	Ref Proposal	42,000.00	Additional Hydrojetting mobilized based on SCHEM Request for 7 shift	Completed	9/10/2022	12/10/2022	Ref Proposal
OPERATION SUPPORT - PO#4504155180							433,500.00		\$ 115,600			

SUMMARY OF TIME SHEETS FOR SUPPLY OF ADDITIONAL MANPOWER & EQUIPMENT

DWR - 386

		MONTH OF NOVEMBER-2022																																																	
S#	RESOURCES DESCRIPTION	1		2		3		12		13		14		15		16		17		18		19		20		21		22		23		24		25		26		27		28		29		30		TOTAL					
		D	N	D	N	D	N	D	N	D	N	D	N	D	N	D	N	D	N	D	N	D	N	D	N	D	N	D	N	D	N	D	N	D	N	D	N	D	N	D	N	Total Hours	Unit Rate Hour	Total Price							
1	Supervisor													2	1	2	1	2	1	2	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	348.00	110.00	38,280.00
2	Forman													1		1		1		1		1		1		1		1		1		1		1		1		1		1		1		1		1	144.00	100.00	14,400.00		
3	Lead Technician															1		1		1		1		1		1		1		1		1		1		1		1		1		1		1		1	132.00	100.00	13,200.00		
4	Millwrights / Techn													6	6	9	6	9	6	9	6	9	6	7	6	5	6	5	6	5	5	3	5	2	4	3	4	3	4									1,560.00	80.00	124,800.00	
5	Pipe Fitter													2	1	2	6	5	7	5	3	2	3	1	3	1	4	1	3	1	3	1	2	1	2	1	2										744.00	50.00	37,200.00		
6	Rigger-II													1		1		1		1		1		1		1		1		1		1		1		1		1		1		1		1		1	144.00	65.00	9,360.00		
7	Torquing Tech															1		1		1		1		1		1		1		1		1		1		1		1		1		1		1		1	120.00	50.00	6,000.00		
8	WPR													1		1		1		1		1		1		1		1		1		1		1		1		1		1		1		1		1	144.00	100.00	14,400.00		
9	Fabricator															1		1		1		1		1		1		1		1		1		1		1		1		1		1		1		1	132.00	50.00	6,600.00		
																																Total			254,240.00																

PO 4504155180 CO2
Extruder System Overhaul TA

PR#																				
PO#																				
JOB #	Additional - Screw Rework Unit 42- DWR 386																			
CLIENT:	S-Chem South																			
MONTH OF OCTOBER -2022																				
S#	RESOURCES DESCRIPTION	2		4		6		27		28		29		30		31		TOTAL		
		D	N	D	N	D	N	D	N	D	N	D	N	D	N	Total Hours	Unit Rate Hour	Total Price		
1	Supervisor									1	1	1	1	1	1	1	1	96.00	110.00	10,560.00
2	Forman																	-		-
3	Lead Technician																	-		-
4	Millwrights / Techn									5	3	5	3	5	3	5	3	384.00	80.00	30,720.00
5	Pipe Fitter									3	3	3	3	3	3	3	3	288.00	50.00	14,400.00
6	Rigger-II									2	2	2	2	2	2	2	2	192.00	65.00	12,480.00
7	Rigger I									1	1	1	1	1	1	1	1	96.00	85.00	8,160.00
8	FW / HW										1		1		1		1	48.00	50.00	2,400.00
9	WPR									1	1	1	1	1	1	1	1	21.00	100.00	2,100.00
10																		-		-
																		Total		80,820.00

JOB #		Additional - Slapping Screen Frame replacement -DWR 10																																													
CLIENT:		S-Chem South																																													
		MONTH OF OCTOBER -2022																																													
S#	RESOURCES DESCRIPTION	11		12		13		14		15		16		17		18		19		20		21		22		23		24		25		26		27		28		29		30		31		TOTAL			
		D	N	D	N	D	N	D	N	D	N	D	N	D	N	D	N	D	N	D	N	D	N	D	N	D	N	D	N	D	N	D	N	D	N	D	N	D	N	Total Hours	Unit Rate Hour	Total Price					
1	Supervisor																																											-		-	
2	Forman																																											-		-	
3	Lead Technician																																												48.00	100.00	4,800.00
4	Milwrights / Techn																																												192.00	80.00	15,360.00
5	Pipe Fitter																																												192.00	50.00	9,600.00
6	Rigger-II																																												144.00	65.00	9,360.00
7	Rigger I																																												72.00	85.00	6,120.00
8	FW / HW																																												-		-
9	WPR																																												12.00	100.00	1,200.00
																																Total			46,440.00												

SUMMARY OF TIME SHEETS FOR SUPPLY OF ADDITIONAL MANPOWER & EQUIPMENT																															
PR#																															
PO#																															
JOB #	Hydrojetting Equipment with Crew																														
CLIENT:	S-Chem South																														
		MONTH OF OCTOBER-2022																										TOTAL			
S#	RESOURCES DESCRIPTION	1		2		3		4		5		6		7		8		9		10		11		12		13		Total Shift	Unit Rate Shift	Total Price	
		Day	Night	Day	Night	Day	Night	Day	Night	Day	Night	Day	Night	Day	Night	Day	Night	Day	Night	Day	Night	Day	Night	Day	Night	Day	Night				
1	Hydrojetting Equipment with Crew																	1	1	1	1	1	1	1			7.00	6,000.00	42,000.00		
2																											-	-	-		
3																											-	-	-		
4																											-	-	-		
5																											-	-	-		
6																											-	-	-		
7																											-	-	-		
8																											-	-	-		
14																											-	-	-		
15																											-	-	-		
16																											-	-	-		
17																											-	-	-		
																												Total		42,000.00	